Proposed Global Grant: Qusquam Taitu Bitul Primary School -- Community Bakery Project For Sustainable School Feeding Program Addis Ababa, Ethiopia

Sponsoring club: Rotary E-Club of Global Travelers





Host club: Rotary Club of Addis Ababa

Project overview: Funds will be used to launch a commercial bakery in the school with sufficient production capacity to

- Feed children who've been identified as malnourished
 - School population = 1,600
 - Approximately 30% suffer food insecurity
- Sell bread in the community to generate revenue for ongoing expenses.

The project will **benefit the community** by providing training and jobs at the bakery and generating additional jobs for suppliers, delivery service, etc. The project will also **improve educational outcomes** because hunger affects students' attendance and their ability to learn

Project goals – Year 1:

- 17 permanent jobs and 240 part-time jobs
- Feed 300 children
- Become self-sustaining

Project goals – Year 2 through 5:

- 24 permanent jobs and 1,000+ part-time jobs
- Feed 800 children / year



Estimated project costs:

| Item | Cost |
|--|----------|
| Infrastructure (Baking equipment, building modifications, office equipment)* | \$13,432 |
| Three-month supply of baking materials | \$50,085 |
| Salaries for three months | \$3,728 |
| Operational expenses (utilities, maintenance, etc) | \$5,927 |
| Training & management system implementation | \$12,141 |
| TOTAL | \$85,313 |

* Note: before COVID, the host Rotary club invested approximately \$26,000 in basic bakery equipment that will be used.

Project strengths:

- The host Rotary Club of Addis Ababa (RCAA) is committed, stable, experienced, and vibrant.
- RCAA has a strong on-going relationship with the stakeholders in the school and surrounding community
- RCAA and the stakeholders have developed a detailed business plan for achieving sustainability within the first year
- RCAA and stakeholders have developed a model for ongoing management and oversight of the project
- The sponsoring club, Rotary E-Club of Global Travelers, has built a relationship with RCAA through onsite visits and ongoing communication via Zoom and email.





